



Project Title:
Peace and Reconciliation Initiatives for Empowerment in the Bangsamoro
(PRIME-Bangsamoro)
2017 Annual Work Plan

Implementing Partner: UNDP

Responsible Parties: Office of the Presidential Advisor to the Peace Process; leadership of the MILF and of its military wing, the Bangsamoro Islamic Armed Forces; the government of the Autonomous Region of Muslim Mindanao; the leadership of the MNLF; Bangsamoro Transition Commission; civil society networks and local government units in the Bangsamoro area; Armed Forces of the Philippines; Philippines National Police; International Monitoring Team; Third Party Monitoring Team, Civil society networks in southern Mindanao; advocacy groups for youth and women; Al Qalam Institute for Islamic Studies, Ateneo de Davao University; Philippines Center for Islam and Democracy; Tumikang Sama-sama, Minda News (independent Mindanao-based news journal); Friends of Peace, among others

Project Description

UNDAF Outcome 3: By 2018, capacities of claimholders and duty bearers will have been strengthened to promote human rights, inclusivity, integrity, accountability and the rule of law in governance.

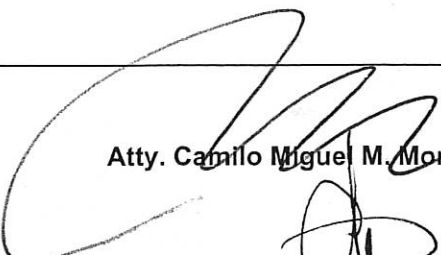
Expected CP Outcome: Capacities of claimholders and duty-bearers are strengthened to promote human rights, inclusivity, integrity, accountability and rule of law in governance

Expected Outputs: Output 1.1: Enhanced capacities for collaborative leadership, strategic planning, conflict management and related fields strengthened or developed amongst MILF leaders and combatants; Output 2.1: Bangsamoro Transition Commission successfully assisted to implement intra-Moro dialogue efforts, including through the All-Moro Congress; Output 2.2: Track-two efforts, especially in the context of converging the current peace agreements and drafts of the enabling legislation for Bangsamoro such as those by the "insider mediators" convened by civic platforms, successfully assisted; Output 2.3: Efforts to increase participation by women and youth in peacebuilding initiatives successfully implemented, including through the "peace tables" convened by the Government; dialogue efforts supported by the BTC; and normalization initiatives led by the parties; Output 2.4: Systematic dialogue established between Congressional and Moro leaderships around linkages between the federalism process and the implementation of the CAB, including through the efforts of the Friends of Peace and other advocacy groups; Output 3.1: Comprehensive understanding of the drivers of radicalization and of the risks of violent extremism, and of approaches to mitigating them, achieved in partnership with women, youth groups, and faith-based leaderships; Output 3.2: Credible intermediaries identified and equipped with the capacities to engage alienated groups and communities in dialogue, and accompanied in applying their capacities; Output 3.3: Religious, traditional and youth leaders equipped with the capacity to facilitate alternative discourses on tolerance and inclusion using social media, and accompanied in applying these capacities; Output 3.4: Civic and faith-based organizations assisted in generating sustainable platforms for inter-faith dialogue, including as a part of the process of intra-Moro dialogue mandated by the new "roadmap for peace."; Output 3.5: Early-warning-and-response system integrated into the joint GPH-MILF security architecture, and into the work of local government units in select areas of the Autonomous Region of Muslim Mindanao, and applied thereafter to violence reduction; . Output 3.6: National and regional development agencies assisted to more effectively provide economic alternatives to violence to individuals and communities at risk of radicalization, including through the use of intermediaries indicated under output 2; Output 3.7: Mechanism for sharing of information; joint analysis; and coordination of support among national stakeholders and development partners effectively established and sustained.

Narrative: The signing of the GPH-MILF Comprehensive Agreement on Bangsamoro (CAB) in March 2014 and the subsequent drafting of the Bangsamoro Basic Law (BBL) signalled the transition period to the new Bangsamoro government. The legislative process to enact the law, however, in the absence of a BBL, there is a need to sustain the gains of the peace process and forestall any possible outbreak of violence. This Project aims to support capacity-building for sustaining the transformation of the MILF and MNLF towards active engagement in political processes. The Project will also contribute towards strengthening the enabling environment for continued peace and stability during the period that the "Roadmap to Peace" is implemented. Particular focus will be given to multi-stakeholder dialogue and increased participation in the peace process; assistance for the revived Bangsamoro Transition Commission in achieving intra-Moro convergence. And because of signs that the disaffected youth are beginning to embrace more radical options, the project, will implement activities that will result in a comprehensive understanding of the drivers of radicalization and of the risks of violent extremism. It will identify and equip credible intermediaries with the capacities to engage alienated groups and communities in dialogue.

Programme Period: May 2016 to Dec 2018
Atlas Award/Project ID: 100159 / 00087405
Start Date: 3 May 2016
End Date : 31 Dec 2018
PAC Meeting Date:

2017 AWP budget: USD 1,733,036.06
Total resources required USD 2,653,161.97
Total allocated resources: USD 2,653,161.97
Regular _____
• Other:
 o Donor DFAT (Aus) AU\$ 3 M
 o Donor BPPS US\$ 0.3M
Unfunded budget: _____
In-kind Contributions:

Submitted by:  **Atty. Camilo Miguel M. Montesa**, Team Leader, RPBU Date: 03 Feb 2017

Agreed by UNDP:  **TITON MITRA**, Country Director Date: FEB 03 2017

PROGRAMME ALIGNMENT

a.1 Strategic Plan Outcome and Output

Strategic Plan 2014-2017 Outcome and Output Statements & Indicators						
Outcome Indicator Code	Indicator Description	Year	Baseline		Milestone	
			Quantity/	Points /Rating	2016	2017
			Target	Actual	Target	Actual
SP Outcome 5: Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change						
SP Output 5.5	SP Output Statement Policy frameworks and institutional mechanisms enabled at the national and sub-national levels for the peaceful management of emerging and recurring conflicts and tensions	2015	3		3	3
SP Output Indicator 5.5.1	Number of countries with improved sustainable national and/or local human and financial capacities to address emerging and/or recurring conflicts					

Note: Rating Scale

1. Not Adequately : No action has yet taken and / or activities have been carried out but these have not yet led to the desired results—sustainable and inclusive mechanisms and platforms for the peaceful management of emerging and recurring conflicts and tensions,
2. Very partially : Activities have been initiated—such as jointly created mechanisms for cessation of hostilities; capacity development trainings on mediation and developing a culture of peace; LGU resolutions on peacebuilding—but are not sufficient to ensure sustainability.
3. Partially : a comprehensive peace agreement framework has been agreed upon formally by the government and the rebel forces but the legal or constitutional/policy/institutional framework are still incomplete or pending; LGUs have peace and conflict-sensitive perspectives integrated in their policies, programmes and plans
4. Largely : The peace agreement is now fully supported by national legislation and sufficient personnel and resources have been allocated for the implementation of the peace agreement components; mechanisms exist for the implementation / enforcement of the relevant provisions.

a.2 UNDAF/CPD Outcome

UNDAF/CPD Outcome Statement/s & Indicators						
UNDAF/CPD Outcome 3: Capacities of claimholders and duty-bearers are strengthened to promote human rights, inclusivity, integrity, accountability and rule of law in governance	Sub-Outcome Statement/s	Outcome Indicator Description	Baseline		Milestone	
			Year	Quantity/Points/Rating	2016	End of Project Target
			2015	3	3	2017 Actual
		Percentage of local government units with local development plans incorporating gender-sensitive and rights-based peacebuilding and conflict prevention principles and processes	2015	3	3	3

a.3 Project Document Outcome

Project Document Outcome Statement/s & Indicators		Baseline	Milestone	Year	Target
Sub-Outcome Statement/s		Quantity/Points/Rating	2016	Year	Qty/Points/Rating
1. Percentage of local government units with local development plans incorporating gender-sensitive and rights-based peacebuilding and conflict prevention principles and processes	2012	<p>Rating = 3</p> <p>1. Peace and security chapter integrated in the Philippine Development Plan</p> <p>2. Framework Agreement on the Bangsamoro and Comprehensive Agreement on the Bangsamoro signed by Government of the Philippines (GPH) and Moro Islamic Liberation Front (MILF) peace panels.</p>	3	Mid-2017	At least 10 national and local government agencies/institutions with peace and conflict-sensitive perspectives integrated in their policies, programmes and plans

Project Document: By 2018, capacities of claimholders and duty bearers will have been strengthened to promote human rights, inclusivity, integrity, accountability and the rule of law in governance.

I. 2017 ANNUAL WORK PLAN

Period: 2017 Annual Work Plan
Project Title: Peace and Reconciliation Initiatives for Empowerment in the Bangsamoro (PRIME-Bangsamoro)
Award ID: 00087405
Project ID: 000100159
Implementing Partner: UNDP

EXPECTED OUTPUTS Output 1.1: Transformation of the Moro Islamic Liberation Front (MILF) towards active engagement in political processes is sustained														
Activity/Sub-Activity Description	Project Output Indicator/s of Output No. 1.1				Year	Baseline		Target this Year (2017)	End of Project Target (2018)	PLANNED BUDGET (for Output No.1)				
	Q 1	Q 2	Q 3	Q 4		Quantity/ Quality	Year			Funding Source/ Donor	Code	Description	Amount	
1.1.1	Number of plans, strategy papers and advocacy activities to reflect MILF strategy for political transition				2015	0	0	0	1					
1.1.2	Number of MILF leaders provided with technical assistance to develop capacities to pursue their agenda for peaceful political transition				2016	50	100	100	150					
1.1.3	Extent to which internal dialogues have sustained coherence and unity of the MILF's civilian and military wings during the period of extended political transition				2016	Partially – not all camps were consulted regularly on the implementation status of CAB due to limited resource		Partially – 70% of MILF camps are consulted regularly on the implementation status of the CAB due to limited resource	Largely – 100% of MILF camps are consulted regularly on the implementation status of the CAB due to limited resource					
PLANNED ACTIVITIES (for Output No.1)														
Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables				TIMEFRAME				RESPONSIBLE PARTY	Funding Source/ Donor	Code	Description	Amount	
	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4						
Enhanced capacities for collaborative leadership, strategic planning, conflict management and related fields strengthened or developed amongst	Community-based consultation workshops to develop MILF strategy for extended transition due to the on-passage of BBL, including engagement with new Administration				x	x	x	x		MILF leadership, IBS, BSG, BLMI, BDA	DFAT	75700	Learning Cost	251,330.00

MILF leaders and combatants	Training and capacity building activities for MILF senior leaders and cadres on collaborative leadership and peaceful engagement with political processes	x	x	x	x	BSG, BLMI, DAP, academe	DFAT	72100	Service Contract	150,740.00
	Leadership trainings and capacity building workshops on participation in local political processes	x	x	x	x	IAG, BSG, BLMI	DFAT	61100	Staff Salary	204,000.00
	Workshops conducted on advocacy and organizing for social and political movements towards good governance							71600	Travel	32,000.00
								71300	Local Consultant	80,775.00
								71200	International Consultant	44,000.00
OUTPUT 1 – SUBTOTAL										
EXPECTED OUTPUTS 2.1: Bangsamoro Transition Commission (BTC) successfully assisted to implement intra-Moro dialogue efforts, including through the All-Moro Congress										
Project Output Indicator/s of Output No. 2		Baseline		Year		Quantity/ Quality		Target this Year (2017)		End of Project Target
		Year	Quantity/ Quality							
2.1.1	Number of Intra-Moro Dialogues conducted on challenges and directions for the Bangsamoro Peace Process	2016	3					7		10
2.2.1	Number of convergence activities with regard to discussions on current peace agreements and drafts of the enabling legislation for Bangsamoro	2016	0					2		3
2.3.1	Percentage of youth participants in peacebuilding activities such as dialogues, workshops and trainings	2016	10%					20%		30%
2.3.2	Percentage of women participants in peacebuilding activities such as dialogues, workshops and trainings	2016	30%					30%		40%

Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables	TIMEFRAME				RESPONSIBLE PARTY	Funding Source/ Donor	Budget		Amount In US Dollar
		Q 1	Q 2	Q 3	Q 4			Code	Description	
		PLANNED ACTIVITIES (for Output No.2)						PLANNED BUDGET (for Output No.2)		
2.4.1	Number of Congressional and Moro leaders participating in dialogues and workshops					2016	30	40	60	
Bangsamoro Transition Commission successfully assisted to implement intra-Moro dialogue efforts, including through the All-Moro Congress	Dialogues/meetings to support the relevant trust-and-confidence-building and networking activities among key intermediaries and interlocutors	x	x	x	x	BTC, MILF and MNLF leadership, CBCS	DFAT	75700	Learning Cost	203,990.00
Track-two efforts, especially in the context of converging the current peace agreements and drafts of the enabling legislation for Bangsamoro such as those by the "insider mediators" convened by civic platforms, successfully assisted	Trainings to gather key personalities from the different sectors of the Bangsamoro and equip them with necessary negotiations and mediation skills in order to work within their respective sectors in forging unity among the Bangsamoro	x	x	x	x	BTC, MILF and MNLF leadership, BSG, Nisa UI Haqq, CBCS	DFAT	71400	Service Contract - Individual	17,300.00
Efforts to increase participation by women and youth in peacebuilding initiatives successfully implemented, including through the "peace tables" convened by the Government; dialogue efforts supported by the BTC; and normalization initiatives led by the parties	Women and youth <i>peace tables'</i> training workshops conducted convened by Government or BTC, including orientation on normalization process.	x	x	x	x	OPAPP, MILF and MNLF leadership, BTC, BSG, Nisa UI Haqq, UNYPAD, Kadtabanga Foundation, Mothers for Peace, ARMM—RCBW, IBS, CBCS	DFAT	71600	Travel	8,650.00

Systematic dialogue established between Congressional and Moro leaderships around linkages between the federalism process and the implementation of the CAB, including through the efforts of the Friends of Peace and other advocacy groups	Dialogues/meetings between Congressional and Moro leaderships on federalism process and its implications on the CAB implementation through Friends of Peace.	x	x	x	IAG, BSG, Friends of Peace, AI Qalam Institute ADDU, Mindanews, BSG	DFAT	71300	Local Consultant	27,060.00
					71200	DFAT	International Consultant	3,000.00	
OUTPUT 2 – SUBTOTAL									260,000.00
EXPECTED OUTPUTS 3: Installation of a prevention mechanism against violent extremism in the form of a group of credible intermediaries, as well as an early-warning-and-response system									
Project Output Indicator/s of Output No. 3									
3.1.1	Number of dialogues between key stakeholders on comprehensive understanding of the drivers of radicalization and of the risks of violent extremism, and of approaches to mitigating them, achieved in partnership with women, youth groups, and faith-based leadership	2016	0	0	5	10			
3.2.1	Number of intermediaries identified and equipped with capacities to engage alienated groups and communities in dialogue	2016	0	0	50	50			
3.3.1	Number of web-and-social media platform developed, launched and moderated to generate online dialogue issues pertaining to governance reform, pluralism, and Islamic values and tradition	2016	0	0	3	3			
3.4.1	Number of functional platforms that conduct sessions of multi-stakeholder dialogue	2016	0	0	1	1			

3.4.2	Percent increase in self-assessed knowledge of approaches and techniques for dialogue and multi-actor negotiation	2016	0%	50%	50%
3.5.1	Extent to which EWRS integrated into the joint GPH-MILF security architecture, and into the work of LGUs in selected areas of ARMM	2016	Not adequately – no existing EWRS integrated into the joint GPH-MILF security architecture	Partially – developed EWRS	Largely – EWRS fully integrated into the joint GPH-MILF security architecture
3.6.1	Number of national and regional development agencies assisted to more effectively provide economic alternatives to violence to individuals and communities at risk of radicalization	2016	0	11 – OPAPP, DA, DPWH, DepEd, DOH, DSWD, DILG, PhilHealth, DENR, DOE, ARMM Regional Government	11 – OPAPP, DA, DPWH, DepEd, DOH, DSWD, DILG, PhilHealth, DENR, DOE, ARMM Regional Government
3.7.1	Extent to which for mechanism for sharing of information, joint analysis, and coordination of support among national stakeholders and development partners effectively established and sustained	2016	Not adequately – no existing mechanism for sharing information, joint analysis and coordination of support among national stakeholders and development partners to prevent violent extremism	Partially – mechanism developed	Largely – mechanism established
PLANNED ACTIVITIES (for Output No.3)					
Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables	RESPONSIBLE PARTY	Funding Source/Donor	Budget	
				Code	Description
Comprehensive understanding of the drivers of radicalization and of the risks of violent extremism, and of approaches to mitigating them, achieved in partnership with women, youth groups, and faith-based leaderships	Dialogue-type exercises to develop a shared understanding among key stakeholders, and especially those close to the affected communities, of the factors driving the risks of violent extremism, and approaches to mitigating these risks; development of a map of	Atene De Davao University	UNDP-FW	75700	Learning Cost

risks based on the exercises												
One (1) baseline survey												
Credible intermediaries identified and equipped with the capacities to engage alienated groups and communities in dialogue, and accompanied in applying their capacities	Credible intermediaries drawn from among youth and faith-based leaderships, with at least a third being women; and implement training and capacity development exercises for the intermediaries, including travel for the intermediaries to select communities, involving up to fifty trips in the ARMM area	x	x					Atene De Davao University, FOP, CHD	UNDP-FW	72100	Service Contract - Companies	53,690.00
Religious, traditional and youth leaders equipped with the capacity to facilitate alternative discourses on tolerance and inclusion using social media, and accompanied in applying these capacities.	Web-and-social media platform that will generate online dialogue on issues pertaining to governance reform, pluralism, and Islamic values and tradition; linkages with moderate centers of Islamic learning in Egypt (al-Azhar), India (Aligarh Muslim University), and Indonesia (Muhammadiyah), among others, with online inputs and commentary, and potentially travel to the Philippines, by scholars in these locations	x	x	x			Atene De Davao University, CSO, PCID, Mindanews, FOP	UNDP-FW	71300	Local Consultant	11,435.00	
Civic and faith-based organizations assisted	Dialogue platforms with sessions of multi-		x	x			Friends of Peace; leaderships of	UNDP-FW	71200	International consultant	1,205.00	

in generating sustainable platforms for inter-faith dialogue, including as a part of the process of intra-Moro dialogue mandated by the new "roadmap for peace"	stakeholder dialogue; training and capacity-building in approaches and techniques for dialogue and multi-actor negotiation for participants in these forums				MILF and MNLF; Bangsamoro Transition Commission					
Mechanism for sharing of information; joint analysis; and coordination of support among national stakeholders and development partners effectively established and sustained	Meetings of implementing partners featuring joint analysis, sharing of information, and development of coordination strategies, including approaches to minimizing overlap and maximizing complementarity; preparation of preliminary analyses and materials for the meetings	x	x	x	Government development agencies; OPAPP; bilateral and multilateral development partners in Manila and Cotabato; civic organizations	UNDP-FW	Travel	4,816.01		
		x	x	x	UNDP-FW	71400	Service Contract- Individual	7,240.00		
		x	x	x	UNDP-FW	61100	International Consultant	45,527.82		
OUTPUT 3 – SUBTOTAL										
EXPECTED OUTPUTS 4: Programme Management										
Project Output Indicator/s of Output No. 4										
PLANNED ACTIVITIES (for Output No.4)										
Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables	TIMEFRAME				RESPONSIBLE PARTY	Funding Source/Donor	PLANNED BUDGET (for Output No.1)		
		Q1	Q2	Q3	Q4			Budget	Amount	
Personnel	Project Staff (5)	x	x	x	x	UNDP	DFAT	71400	Service Contract- Individual	49,212.81
Capital Outlay	Capital Outlay	x	x	x	x	UNDP	DFAT	72200	Equipment and Furniture	9,250.14

Operating Costs	Communications	x	x	x	x	UNDP	DFAT	72400	Communication & Audio Visual Equipment	5,670.74
	Office Supplies	x	x	x	x	UNDP	DFAT	72500	Supplies	2,328.67
	DSA, Ticket and fuel for vehicles	x	x	x	x	UNDP	DFAT	72300	Fuel	4,826.16
		x	x	x	x	UNDP	DFAT	71600	Travel	8,725.69
	Office premises	x	x	x	x	UNDP	DFAT	73100	Rental & Maintenance-Premises	42,979.19
	Coordination meetings	x	x	x	x	UNDP	DFAT	74500	Miscellaneous	721.84
	Fixed term staff cost	x	x	x	x	UNDP	DFAT	61100	Staff cost	72,150.00
	General Management Support	x	x	x	x	UNDP	DFAT	75100	GMS	106,150.82
	General Management Support	x	x	x	x	UNDP-FW	UNDP-FW	75100	GMS	19,626.17
	OUTPUT 4 - SUBTOTAL									321,642.22
GRAND TOTAL (2017 AWP)									1,733,036.06	

II. MANAGEMENT ARRANGEMENTS (SUBMITTED ONCE DURING THE PROJECT DURATION)

The project will be managed by UNDP through a Contribution Agreement from DFAT Australia, BPPS and the UN. The DFAT and BPPS, as project donor, will provide full financial support for the project while UNDP will be responsible for project implementation.

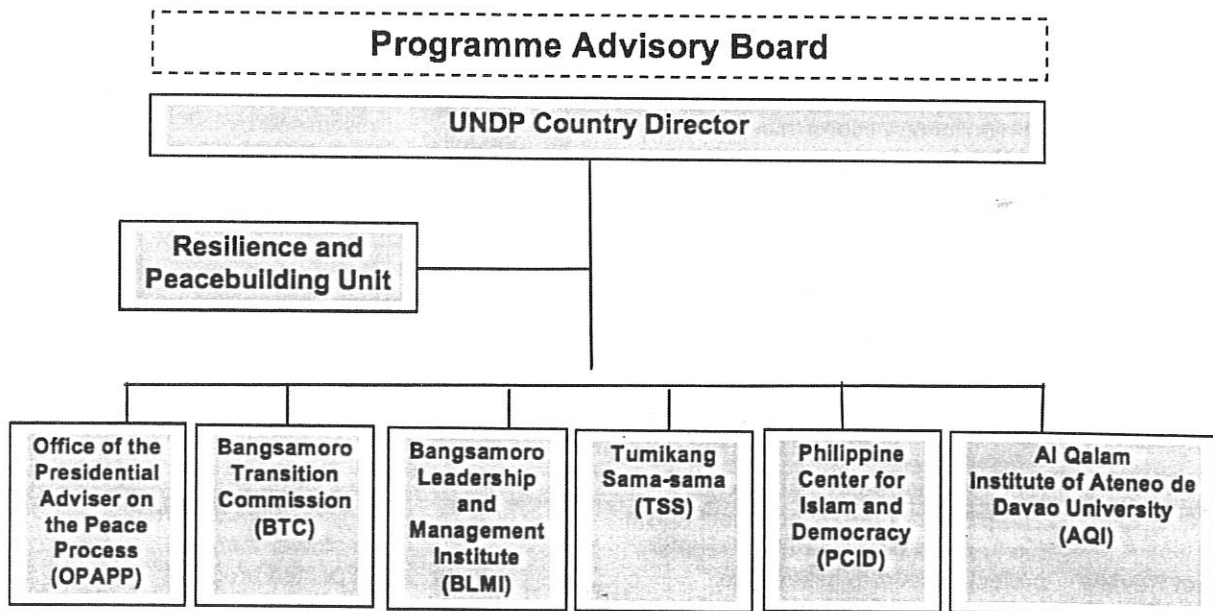
The **Direct Implementation Modality (DIM)** will be employed to manage the project. In this respect, UNDP is designated as the Managing Agent which shall be responsible for the administration of funds and supporting partners in project management. UNDP assumes full programmatic responsibility and financial accountability for the funds transferred by the donor to the project. UNDP shall perform the following duties:

- Disburse funds and supplies in a timely fashion;
- Perform management oversight function and follow-up with sub-national partners on implementation;
- Be accountable for narrative and financial reporting;
- Undertake a separate or joint initiative to assess and monitor and evaluate the UNDP-supported project with the development partners; and,
- Perform such other activities as maybe agreed in writing.

A **Programme Advisory Board (PAB)** will be established to:

- Provide inputs relative to the project's overall strategic directions
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results
- Provide inputs / advise on solutions towards addressing bottlenecks and challenges in project implementation
- Participate in UNDP annual review of progress of project implementation or as the need may arise

The Programme Advisory Board will be chaired by the UNDP Resident Representative or his delegated authority



III. MONITORING AND EVALUATION PLAN (SUBMITTED ONCE DURING THE PROJECT DURATION)

Monitoring Activity	Purpose	Frequency	Expected Action	Partners (if joint)	Cost (if any)
Track results progress	Progress data against the results indicators in the RRF will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Quarterly, or in the frequency required for each indicator.	Slower than expected progress will be addressed by project management.		
Monitor and Manage Risk	Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log. This includes monitoring measures and plans that may have been required as per UNDP's Social and Environmental Standards. Audits will be conducted in accordance with UNDP's audit policy to manage financial risk.	Quarterly	Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken.		
Learn	Knowledge, good practices and lessons will be captured regularly, as well as actively sourced from other projects and partners and integrated back into the project.	At least annually	Relevant lessons are captured by the project team and used to inform management decisions.		
Annual Project Quality Assurance	The quality of the project will be assessed against UNDP's quality standards to identify project strengths and weaknesses and to inform management decision making to improve the project.	Annually	Areas of strength and weakness will be reviewed by project management and used to inform decisions to improve project performance.		
Review and Make Course Corrections	Internal review of data and evidence from all monitoring actions to inform decision making.	At least annually	Performance data, risks, lessons and quality will be discussed by the project board and used to make course corrections.		
Project Report	A progress report will be presented to the Project Board and key stakeholders, consisting of progress data showing the results achieved against pre-defined annual targets at the output level, the annual project quality rating summary, an updated risk log with mitigation measures, and any evaluation or review reports prepared over the period.	Annually, and at the end of the project (final report)			
Project Review (Project Board)	The project's governance mechanism (i.e., project board) will hold regular project reviews to assess the performance of the project and review the Multi-Year Work Plan to ensure realistic budgeting over the life of the	At least annually	Any quality concerns or slower than expected progress should be discussed by the project board and management		

	project. In the project's final year, the Project Board shall hold an end-of project review to capture lessons learned and discuss opportunities for scaling up and to socialize project results and lessons learned with relevant audiences.		actions agreed to address the issues identified.		
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IV. PROCUREMENT PLAN

To Follow

V. RISK LOG

#	Description	Date Identified	Type	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	Non-passage of BBL may create unfavourable environment for project implementation	February 2016	Political	Maintaining peace through platforms for dialogue	Programme Manager	Programme Manager	March 2016	No change
2	Prolonged transition period under new Administration may instigate violent response from MILF forces	March 2016	Political	Support dialogue processes between GPH and MILF	Programme Manager	Programme Manager	March 2016	No change
3	Other armed groups may take advantage of the situation	March 2016	Environmental /Social	Provide venues for dialogue Continue support for JPSTs	Programme Manager	Programme Manager	March 2016	No change
3	Local environment, such as leader attitude and traditional practices, may not be supportive to application of tools and practices in peace consolidation	March 2016	Environmental	Provide support though coaching and mentoring. Also, find opportunities for supporting training exercises and dialogue opportunities where relevant. Build trust and confidence between stakeholders through the implementation of activities and strengthen existing collaboration.	Programme Manager	Programme Manager	March 2016	No change
6	The exact support to the broader peace process remains unclear after the BBL has not been passed in this present administration with possible spoilers including a number of constituencies at various levels, such as both civilian and armed groups and various parts of the national government and legislators	February 2016	Environmental	Mapping of political and conflict dynamics around the peace process, and an early engagement and outreach effort to individual constituencies to augment buy-in around the peace process and its implementation.	Programme Manager	Programme Manager	March 2016	No change

1. UNDP as the Implementing Partner shall comply with the policies, procedures and practices of the United Nations Security Management System (UNSMS.)

2. UNDP agrees to undertake all reasonable efforts to ensure that none of the [project funds]¹ [UNDP funds received pursuant to the Project Document]² are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.
3. Consistent with UNDP's Programme and Operations Policies and Procedures, social and environmental sustainability will be enhanced through application of the UNDP Social and Environmental Standards (<http://www.undp.org/ses>) and related Accountability Mechanism (<http://www.undp.org/secu-srm>).
4. The Implementing Partner shall: (a) conduct project and programme-related activities in a manner consistent with the UNDP Social and Environmental Standards, (b) implement any management or mitigation plan prepared for the project or programme to comply with such standards, and (c) engage in a constructive and timely manner to address any concerns and complaints raised through the Accountability Mechanism. UNDP will seek to ensure that communities and other project stakeholders are informed of and have access to the Accountability Mechanism.
5. All signatories to the Project Document shall cooperate in good faith with any exercise to evaluate any programme or project-related commitments or compliance with the UNDP Social and Environmental Standards. This includes providing access to project sites, relevant personnel, information, and documentation.

VI. LEGAL CONTEXT (SUBMITTED ONCE DURING THE PROJECT DURATION)

This project document shall be the instrument referred to as such in Article 1 of the Standard Basic Assistance Agreement between the Government of (country) and UNDP, signed on (date). All references in the SBAA to "Executing Agency" shall be deemed to refer to "Implementing Partner."

This project will be implemented by the UNDP ("Implementing Partner") in accordance with its financial regulations, rules, practices and procedures only to the extent that they do not contravene the principles of the Financial Regulations and Rules of UNDP. Where the financial governance of an Implementing Partner does not provide the required guidance to ensure best value for money, fairness, integrity, transparency, and effective international competition, the financial governance of UNDP shall apply.

UNDP as the Implementing Partner shall comply with the policies, procedures and practices of the United Nations safety and security management system.

¹ To be used where UNDP is the Implementing Partner

² To be used where the UN, a UN fund/programme or a specialized agency is the Implementing Partner

Norina Hatamosa

From: Norina Hatamosa
Sent: 28 February 2017 16:20
To: Camilo Montesa
Cc: Faith Evangelista; Winston Aylmer Camarinas; Allen Mariano; Carla Marie Lagunda
Subject: FW: revised design -IM training
Attachments: Activity Design - Insiders Mediators Planning Workshop, 22-25 Feb 2017.pdf; Activity Design - Insider Mediators Planning workshop rev MAr3-5.docx

Dear Sir,

This is to request your clearance and approval of this revised activity design. The budget reduced from Php855,200 to Php803,380 due to decrease in the no. of days. Additional revisions also include additional budget line items for 3 Resource Persons and PR/Process Documents.

Thank you and kind regards,
Inya

Activity	:	Insider Mediators' Planning Workshop
Dates	:	3 – 5 March 2017
Venue	:	Waterfront Hotel, Davao City
Participants	:	60 persons
Project	:	Support Peace – Output 3
AMENDED AD		



*Empowered lives.
Resilient nations.*

I. Background

The call for unity among the different fronts and sectors in the Bangsamoro has never been more pronounced than it is today. The new roadmap for peace crafted by the administration of the newly elected president opened up the space for a more inclusive process and provided the stakeholders with the opportunity to address concerns raised during the earlier deliberations of the BBL in congress particularly the one on the inclusivity of the peace process.

Such development would necessitate that the discourse goes beyond the major Moro fronts and include other key actors such as the ARMM, civil society organizations, academe, the sultanates and the political families in the region, among others. This however would require a certain level of shared vision and understanding of the process. Moreover, it will also require for the stakeholders to rise above the existing as well as traditional divides which often inhibit the full participation of all the sectors in the peace discourse.

This challenge has prompted the Bangsamoro Study Group (BSG) to gather key personalities from the different sectors of the Bangsamoro and equip them with necessary negotiations and mediation skills in order to work within their respective sectors in forging unity among the Bangsamoro. A total of 60 Bangsamoro professionals coming from the various fronts and sectors responded to the call to become the insider mediators for the Bangsamoro. They underwent a series of training-workshops conducted by the Clingendael Academy to further enhance their mediation and negotiation skills. The Clingendael Academy is the training department of the Clingendael Institute and holds a unique position in negotiations training. The institution has trained many groups in conflict, e.g. groups from Sudan and South Sudan, Palestinian Territories and Israel, Moldova and Transnistria and more recently, different groups involved in the struggle in Syria, including the Syrian National Coalition (SOC) in preparation of the Geneva II peace talks.

With the Bangsamoro peace process already entering a crucial stage and with the pressure for a united Bangsamoro at its strongest, the insider mediators have crucial role to play. They need to work closely within their respective sectors and with their colleagues in other sectors to facilitate the eventual coming up of a more united Bangsamoro. For this to happen, the insider mediators decided to conduct a planning workshop that will help them come up with a clear and common approach towards fostering unity in the Bangsamoro.

II. Objectives

The proposed planning-workshop for the insider mediators will have the following objectives:

- Come up with updates on the activities of the insider mediators within their respective sectors.
- Establish a common understanding and analyses of the development on the Bangsamoro peace process.
- Identify and agree on the challenges related to the Bangsamoro peace process and the challenges facing the Bangsamoro in general.
- Come up and agree on the common goals for the insider mediators that will help foster unity among the Bangsamoro.
- Formulate plans and targets for each sector.

III. Methodology

The planning-workshop will basically be an internal process among the insider mediators. A facilitator from among the insider mediators will be identified who will handle the whole process. Each insider mediator will prepare the updates and well as the challenges that they have for their respective sector vis-à-vis the plan that they have formulated in October last year. Updates on the Bangsamoro peace process will be provided by the facilitator and members who are connected with relevant bodies (BTC etc.) and the different Moro fronts.

To facilitate the flow of the planning-workshop, three (3) critical issues that have major implications on the Bangsamoro peace process will be presented. A resource person / discussant will be assigned from among the insider mediators to take the lead in the discussion of each issue. Likewise, a facilitator and a process documentor will be engaged to ensure that both the process and the results of the planning workshop are well facilitated and sufficiently documented.

A consultant will likewise be engaged to provide promotion support to the work being done by the insider mediators. He / she will support the process documenter and review the documentation done in the previous activities of the insider mediators in order to come up with key messages and news articles that will help promote peace and unity among the different stakeholders in the Bangsamoro. He / she will also facilitate for the key messages to be included in existing social media platform like that of the Friends of Peace and MindaNews.

IV. Activity Description and Flow

The “Insider Mediator’s Planning-workshop” will be held on 03-05 March 2017 at the Waterfront Hotel, Davao City. The following will be the flow of the activities for the planning-workshop:

Day 1: 3 March 2017 (Friday) Arrival and Registration

Day 2: 4 March 2017 (Saturday)

Time	Activity / Topic
08:30 AM	Preliminaries
09:00 AM	Updates on different 'sectors'
12:00 NN	Lunch Break
01:00 PM	Presentation and discussion on the new Road Map to Peace
03:00 PM	Presentation and discussion on Federalism and the BM peace process
06:00 PM	End of Day 1

Day 3: 5 March (Sunday)

Time	Activity / Topic
08:30 AM	Presentation and discussion on possible areas for convergence
10:30 AM	Break out groups (sectoral planning)
12:00 NN	Lunch
01:30 PM	Check out and Departure

V. Activity Management

The project will be implemented under Peace Building Fund of the UNDP to be supervised by the Resilience and Peace Building Unit (RPBU). This will ensure that UNDP exercises closer supervision over this project.


VI. Budget

The UNDP, through the support peace bangsamoro shall provide funds for the venue, food and airfare of the participants, as well as the professional fees for the facilitator, documentor and secretariat which amounts to **PHP 803,380.00**.

Budget Items	Total Cost (in PhP)
Accommodation	
Single Room Php 2,800 x 15 rooms x 2 nights	84,000.00
Matrimonila Php 3,000 x 2 rooms x 2 nights	12,000.00
Twin Sharing Room Php 3,000 x 20 rooms x 2 nights	120,000.00
Triple Sharing Room Php 3,700 x 1 room x 2 nights	7,400.00
subtotal	230,080.00
Venue and Food	
Arrival	
Dinner (550 x 50 pax)	27,500.00
Day 1 & 2	

3 Meals and 2 snacks (Php1,400 x60 x 2 days)	168,000.00
Subtotal	195,500.00
Transportation Expenses and Meals in transit	
Plane Fare Php 10,000 x 15 pax	150,000.00
Inland Transportation Php 3000/pax x 40 pax	120,000.00
Subtotal	270,000.00
Communication, supplies and materials	
Communication	1,000.00
Supplies and printing	30,000.00
T Shirt	30,000.00
Subtotal	31,000.00
Professional Fees	
Facilitator Php 10,000 x 2 days	20,000.00
Resource Person Php 10,000 x 3 RP	30,000.00
PR/process documents Php 10,000	10,000.00
Main Documenter Php 3,000 x 4 days	12,000.00
Secretariat Php 800 x 7 days	4,800.00
Subtotal	76,800.00
TOTAL COST	803,380.00

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